

Report on Business Performance

according to Consolidated Financial Statements

(Fair Disclosure)

※ The information contained in this report is estimated, it is subject to change according to actual settlement.						
1. Details of Business Performance						
Classification (unit : Mil.KRW, %)		Current Term	Previous Term	Amount Increased/Decreased Compared to the Preceding Period (Increase/ Decrease Rate)	Corresponding Period of The Previous Year	Amount Increased/Decreased Compared to the Corresponding Period of The Previous Year (Increase/Decrease Rate)
		4Q24	3Q24		4Q23	
Sales	Amount	56,071	49,160	+6,911 (+14.1%)	70,651	-14,580 (-20.6%)
	Accumulated Amount	214,747			196,290	+18,457 (+9.4%)
Operating Income	Amount	15,135	9,626	+5,509 (+57.2%)	18,267	-3,132 (-17.1%)
	Accumulated Amount	54,553			49,903	+4,650 (+9.3%)
Profit from continuing operation before corporate income tax	Amount	15,111	14,095	+1,016 (+7.2%)	23,351	-8,239 (-35.3%)
	Accumulated Amount	71,428			71,924	-496 (-0.7%)
Net Income	Amount	12,118	10,067	+2,051 (+20.4%)	20,516	-8,397 (-40.9%)
	Accumulated Amount	56,752			57,569	-816 (-1.4%)
Net Income Attributable to the Shareholders of the Parent Company	Amount	12,181	10,117	+2,064 (+20.4%)	20,509	-8,328 (-40.6%)
	Accumulated Amount	56,935			57,608	-673 (-1.2%)
2. Details of Information Released	Information Providers		Executives, IR Office, PR Office			
	Information Recipients		Investors, Analysts, Reporters			
	Date&Time of Information Released		After this Fair Disclosure			
	Title and Place of Event held		-			
3. Contact Points	Disclosure Officer (tel.)		Nan hui Kim / CFO (031-627-6600)			
	Disclosure Staff (tel.)		Youn hui Oh / Office leader (031-627-6600)			
	Dept. Name (tel.)		IR Office (031-627-6600)			
4. Other references useful for making investment decisions			1) The above "1. Details of Business Performance" are based on K-IFRS. 2) The above sales means Revenue. 3) This information(disclosure) can be changed by final audit report.			
			※ Relevant Disclosure	-		